

Integrated Joint Board

Date of Meeting: 29 May

**Title of Report: Renewal of Joint Strategic Plan and Joint Strategic
Commissioning Plans**

**Presented by: Kristin Gillies, Head of Strategy, Performance, Planning and
Technology**

The IJB is asked to:

- 1.7 The SPG supported the idea that both JSP and JSCP should be combined into one document for the upcoming planning cycle. The group also supported a longer time frame, extending the duration of the JSP/JSCP from three to 5 years.
- 1.8 The project team use existing service plans and will work with Heads Of Service and their teams to ensure that priorities are accurately captured and reflected in the new strategy.

2. RECOMMENDATIONS

- 2.1 IJB is asked to note the timeline for the development of the new strategies.
- 2.2 IJB is asked to note SPG's support for a document that covers 5 years and combines both plans.
- 2.3 IJB is asked to endorse the process.

3. DETAIL OF REPORT

- 3.1 The HSCP is responsible for the planning and delivery of high quality health and social care services to and in partnership with the communities of Argyll and Bute to achieve the National Health and Wellbeing Outcomes (NHWBO) and the Children and Young People Outcomes.
- 3.2 The Joint Strategic Plan (JSP) covers the below :
 - High level vision, strategic objectives and priorities that all services will work towards and how these link to the NHWBO
 - How we will measure our performance
 - How the HSCP will effectively use allocated resources, and set budgets- and a financial strategy to meet what is outlined within the strategic plan
 - What the current and future needs are as set out within a Joint Strategic Needs Assessment (JSNA)
 - How we engaged with the public, staff and other stakeholders and the results of the engagement
 - How we plan to transform services over the next three years
 - How each operational area is planning to meet their three year priorities
- 3.3 The JSCP sets out priorities to facilitate and encourage the flourishing of

- 3.5 A Joint Needs Assessment, which is currently being taken forward by Public Health colleagues, will provide an overview of current service need and support the forecasting of future needs.
- 3.6 The development of the JSP and JSCP will be overseen by the SPG and regular updates will be submitted.
- 3.7 At their meeting on 14 March 2024, SPG supported the idea that both JSP and JSCP should be combined into one document for the upcoming planning cycle. The group also supported a longer time frame, extending the duration of the JSP/JSCP from three to 5 years.
- 3.8 There will be a project team that will ensure appropriate information is collected and analysed. They will be supported by a wider editorial group to inform the layout and the content of the strategies.
- 3.9 The workplan is outlined below.

		2024				2025
JSP/JSCP Tasks and Milestones	Status	Mar	Apr	May		

4. RELEVANT DATA AND INDICATORS

4.1 Joint Strategic Needs Assessment

4.2 Data and indicators from the Integrated Performance Framework should

11. CONCLUSIONS

The delivery of both strategies will be a significant undertaking for the HSCP and partners. Regular updates will be provided to the SPG, SLT and IJB.

12. DIRECTIONS

Directions required to Council, NHS Board or both.	Directions to:	tick
	No Directions required	x
	Argyll & Bute Council	
	NHS Highland Health Board	
	Argyll & Bute Council and NHS Highland Health Board	

13. PREVIOUS REVIEW OF THE REPORT

Meeting	Title of report	Date	Output (if relevant)
SPG	<i>Renewal of Joint Strategic Plan and Joint Strategic Commissioning Plans</i>	<i>14 March 2024</i>	<i>Support for 5 year document and to combine both plans</i>

REPORT AUTHOR AND CONTACT

Author Name: Anke Roexe
Email: anke.roexe2@nhs.scot